

**Under the Ministry of Education, NP....** 

\*Department of Education

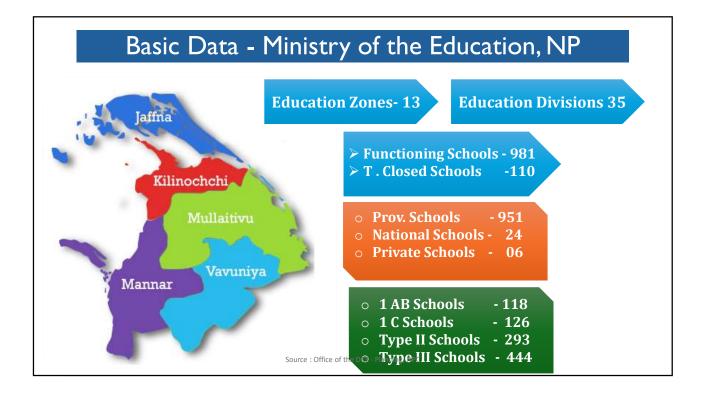
\*Department of Sports

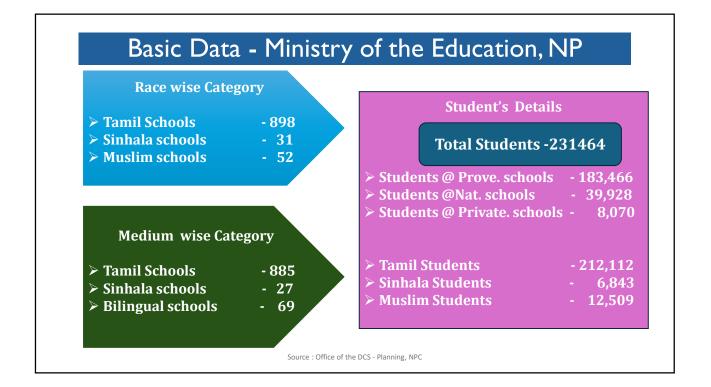
Cultural Affairs Unit

Youth Affairs Unit

**\***STEPS Institute & Trilingual Learning Centre

Source : Office of the DCS - Planning, NPC





Cadre – Ministry of Education, Cultural Affairs, Sports & Youth Affairs As at 31 <sup>st</sup> May 2025									
Approved	23028	Available	19089 Vac		3939				
Cadre Summary -Important Services									
Service	1	Approved	Availabl	e	Vacant				
SLAS		7	6		1				
SLEAS		239	127		112				
SLAct		17	14		3				
SLPS (Planni	ng)	2	2		0				
SLEngS		2	1		1				
ISAs		382	195		187				
<b>SLPS (Princip</b>	oal)	1148	1032		116				
SLTeS		18985	15479		3486				
<b>Cultural Offic</b>	er	40	33		7				
<b>Sports Office</b>	rs	46	32		14				
Coach		<b>2.3</b> ce : Office of the D	CS - Planning, NPC <b>19</b>		4				

Ministry of Education, Cultural Affairs, Sports & Youth Affairs, NP
Sectoral Development Plan – 2025
Provincial Specific Development Grant (PSDG)

	Name of Sector	No. of Activities	Allocation (Mn)		Physical Progress			
No				Expenditure (Mn)	No. of Works not started	No. of Works Ongoing	No. of Works Completed	
1	Education	116	1,023.00	25.55	-	104	12	
2	ECD	207	72.00	-	-	207	-	
3	Sports	40	107.00	4.07	-	38	2	
4	Cultural	9	36.00	2.31	-	8	1	
	Total	372	<b>1,238.00</b>	31.93	-	357	15	

Ministry of Education, Cultural Affairs, Sports & Youth Affairs, NP Sectoral Development Plan – 2025 Criteria Based Grant (CBG)									
No	Name of Project	No. of Activities		Expenditure (Mn)	Physical Progress				
					No. of Works not started	No. of Works Ongoing	No. of Works Completed		
1	Ministry	18	4.60	1.80	-	14	4		
2	Education	28	51.50	2.30	-	28	-		
3	Sports	4	3.20	0.74	-	3	1		
4	Cultural	5	1.00	0.07	-	3	2		
	Total	55	60.30	<b>4.91</b>	-	48	7		

Ministry of Education, Cultural Affairs, Sports & Youth Affairs, NP
Sectoral Development Plan – 2025
Other Source of Fund

	Name of Project	No. of Activities		Expenditure (Mn)	Physical Progress			
No					No. of Works not started	No. of Works Ongoing	No. of Works Completed	
1	GEMP	2	350.00	-	-	2	-	
2	NSBS	56	650.00	35.13	-	25	31	
3	MRC	411	307.00	5.27	198	181	32	
	Total	469	1307.00	40.40	198	208	63	

